

Lane County - Service Option Sheet - FY 23-24 Adopted

SOS: **Public Health Bldg Debt Service Payment**

Service Category: Public Health & Welfare

Dept: Non-Departmental

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Contact: Christine Moody, 682-3766

Executive Summary

General Fund portion of Debt Service payments for Public Health related buildings.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$685,707	\$685,707	0.00
Current Service Level	\$0	\$685,707	\$685,707	0.00

Debt payments due: Public Health (Charnelton) Building. Annual payments through FY 29-30.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members